

ANNEXURE 1.1

APRIL 2017 - 2016/17 OPERATING ADJUSTMENT BUDGET		
	Revenue	Expenditure
Opening Balance	-45 465 701 864,14	45 465 701 864,14
Revenue Estimates - Upward Adjustment		
Transport and Urban Development Authority - OGD- Allocation for the rectification and transfers in historic housing developments funded ex HSDG	-11 558 023,12	
	-11 558 023,12	
Expenditure Estimates - Upward Adjustment		
Transport and Urban Development Authority - DGD- Allocation for the rectification and transfers in historic housing developments funded ex HSDG		11 558 023,12
		11 558 023,12
2016/2017 Total Budget Including Adjustments	-45 477 259 887,26	45 477 259 887,26